

PORTFOLIO OVERVIEW

HEALTH AND AGEING PORTFOLIO OVERVIEW

Portfolio Responsibilities

The Health and Ageing Portfolio works towards achieving a health care system that meets the health care and ageing needs of all Australians.

The Health and Ageing Portfolio comprises the following agencies.

The Department of Health and Ageing (the Department) is responsible for achieving the Government's priorities (Outcomes) for population health, pharmaceutical services, medical services, aged care and population ageing, primary care, rural health, hearing services, Indigenous health, private health, health system capacity and quality, mental health, health workforce capacity, acute care, biosecurity and emergency response, and sport performance and participation.

The Aged Care Standards and Accreditation Agency Ltd (the Agency) accredits, monitors and promotes high quality care through information, education and training, for Australian Government-funded aged care homes. The Agency is a wholly owned Australian Government company limited by guarantee and is funded through the Department's appropriations.

The Australian Institute of Health and Welfare (AIHW) informs community discussion and decision-making through national leadership and collaboration in developing and providing health and welfare statistics and information. The AIHW receives direct appropriation from consolidated revenue.

The Australian Organ and Tissue Donation and Transplantation Authority (the Authority) works with State and Territory Governments, clinicians, consumers and the community sector to create, implement and manage a national approach to organ and tissue donation and transplantation systems. The Authority receives direct appropriation from consolidated revenue.

The Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) measures and advises on radiation, regulates the Australian Government's use of radiation sources and nuclear facilities, promotes uniformity in radiation protection policies and practices throughout Australia, and responds to radiological incidents. ARPANSA receives direct appropriation from consolidated revenue.

The Australian Sports Anti-Doping Authority (ASADA) works to deter athletes from using prohibited substances through a comprehensive anti-doping program, encompassing deterrence, detection and enforcement. ASADA receives direct appropriation from consolidated revenue.

The Australian Sports Commission (ASC) supports and invests in sport at all levels in Australia, provides leadership, coordination and support for the sport sector, and promotes an effective national sporting system. The ASC receives direct appropriation from consolidated revenue.

Cancer Australia provides national leadership in cancer care, guides improvements in prevention, provides support to consumers and health professionals and makes

recommendations to the Australian Government about cancer policy and priorities. Cancer Australia receives direct appropriation from consolidated revenue.

Food Standards Australia New Zealand (FSANZ) protects and informs consumers through the development of effective food standards, in a way that helps stimulate and support growth and innovation in the food industry. FSANZ receives direct appropriation from consolidated revenue.

General Practice Education and Training Ltd (GPET) works to ensure general practice education and training meet the needs of communities, individuals and general practitioners across Australia. GPET is an Australian Government company limited by guarantee and is funded through the Department's appropriations.

The National Blood Authority (NBA) manages and coordinates the Australian blood supply and manages national contracts with suppliers of blood and blood-related products on behalf of all levels of government. The NBA receives direct appropriation from consolidated revenue, in addition to a special account administered by the Department and funding received from State and Territory Governments.

The National Breast and Ovarian Cancer Centre (NBOCC) provides national leadership in breast and ovarian cancer control through the translation of research into evidence-based information to guide the work of health professionals, inform policy, improve health service delivery, inform people with breast and ovarian cancer about all aspects of their diagnosis and treatment, and raise community awareness about the diseases. NBOCC receives direct appropriation from consolidated revenue.

The National Health and Medical Research Council (NHMRC) supports health and medical research, develops health advice for the community, health professionals and the Government, and provides advice on ethical health care behaviour and the conduct of health and medical research. The functions and resources of the National Institute of Clinical Studies are incorporated into those of the NHMRC. The NHMRC receives direct appropriation from consolidated revenue.

The Private Health Insurance Administration Council (PHIAC) administers the registration of private health insurers, regulates the financial performance of the insurers and advises the Minister for Health and Ageing about the insurers' financial operations and affairs. PHIAC also calculates and distributes the risk equalisation pool funds and provides information relating to membership in private health insurance and the benefits paid by the industry. PHIAC receives direct appropriation from consolidated revenue.

The Private Health Insurance Ombudsman (PHIO) provides an independent service for dealing with complaints about private health insurance, and through this activity, identifies underlying problems in the practices of private health funds or health providers relevant to the administration of private health insurance. The PHIO receives direct appropriation from consolidated revenue.

Professional Services Review (PSR) examines suspected cases of inappropriate practice to determine whether health practitioners have inappropriately rendered or initiated services that attract a Medicare benefit, or inappropriately prescribed under the Pharmaceutical Benefits Scheme. PSR receives direct appropriation from consolidated revenue.

The Portfolio's services are delivered through the 31 Outcomes set by the Australian Government for the 2009-10 Budget cycle (refer to Figure 1: Portfolio Structure and Outcomes for a full listing).

Each Portfolio agency has developed performance information to determine its effectiveness in achieving agency-specific Outcomes. Outcome and Program reporting, and resource allocations for each agency are presented in the following Agency Resources and Planned Performance (Budget Statements).

Appropriations and Variations at the Portfolio Level

The Australian Organ and Tissue Donation and Transplantation Authority and the National Breast and Ovarian Cancer Centre were incorporated within the Health and Ageing Portfolio on 1 January 2009. There have been no changes to the Portfolio's Administrative Arrangement Order since Additional Estimates.

Figure 1: Portfolio Structure and Outcomes

The Hon Nicola Roxon MP Minister for Health and Ageing <u>Portfolio Responsibilities</u> All Outcomes ¹		
<p style="text-align: center;">The Hon Justine Elliot MP Minister for Ageing</p> <p><u>Portfolio Responsibilities</u> Department of Health and Ageing - Outcomes 1, 4, 7 and 10 Aged Care Standards Accreditation Agency Ltd - Outcome 1</p>	<p style="text-align: center;">The Hon Kate Ellis MP Minister for Sport</p> <p><u>Portfolio Responsibilities</u> Department of Health and Ageing - Outcome 15 Australian Sports Anti-Doping Authority - Outcome 1 Australian Sports Commission - Outcomes 1 and 2</p>	<p style="text-align: center;">Senator the Hon Jan McLucas Parliamentary Secretary to the Minister for Health and Ageing</p> <p><u>Portfolio Responsibilities</u> Department of Health and Ageing - Outcomes 1, 10 and 13 Australian Organ and Tissue Donation and Transplantation Authority - Outcome 1 Australian Radiation Protection and Nuclear Safety Agency - Outcome 1 Food Standards Australia New Zealand - Outcome 1 National Blood Authority - Outcome 1 National Health and Medical Research Council - Outcome 1</p>

¹ See below for a breakdown of all Portfolio Outcomes.

Department of Health and Ageing – Jane Halton PSM Secretary

Outcome 1. Population Health

A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention.

Outcome 2. Access to Pharmaceutical Services

Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships.

Outcome 3. Access to Medical Services

Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services.

Outcome 4. Aged Care and Population Ageing

Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector.

Outcome 5. Primary Care

Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease.

Outcome 6. Rural Health

Access to health services for people living in rural, regional and remote Australia, including through health infrastructure and outreach services.

Outcome 7. Hearing Services

A reduction in the incidence and consequence of hearing loss, including through research and prevention activities, and access to hearing services and devices for eligible people.

Outcome 8. Indigenous Health

Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services.

Outcome 9. Private Health

Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework.

Outcome 10. Health System Capacity and Quality

Improved long-term capacity, quality and safety of Australia's health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research.

Outcome 11. Mental Health

Improved mental health and suicide prevention, including through targeted prevention, identification, early intervention and health care services.

Outcome 12. Health Workforce Capacity

Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies.

Outcome 13. Acute Care

Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payments to State and Territory Governments.

Outcome 14. Biosecurity and Emergency Response

Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination.

Outcome 15. Sport Performance and Participation

Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation.

Figure 1: Portfolio Structure and Outcomes (cont.)**Portfolio Agencies²****Aged Care Standards and Accreditation Agency Ltd****Mark Brandon** Chief Executive Officer

Outcome 1. High quality residential aged care for older people, including through accrediting Australian Government funded aged care homes, identifying best practice, and providing information and education to the aged care sector.

Australian Institute of Health and Welfare**Dr Penelope Allbon** Director

Outcome 1. A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.

Australian Organ and Tissue Donation and Transplantation Authority**Karen Murphy** Chief Executive Officer

Outcome 1. Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.

Australian Radiation Protection and Nuclear Safety Agency**Peter Burns PSM** Acting Chief Executive Officer

Outcome 1. Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.

Australian Sports Anti-Doping Authority**Richard Ings** Chief Executive Officer

Outcome 1. Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping.

Australian Sports Commission**Brent Espeland** Acting Chief Executive Officer

Outcome 1. Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity.

Outcome 2. Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research.

Cancer Australia**Professor David Currow** Chief Executive Officer

Outcome 1. Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support.

Food Standards Australia New Zealand**Stephen McCutcheon** Chief Executive Officer

Outcome 1. A safe food supply and well-informed consumers.

General Practice Education and Training Ltd**Erich Janssen** Chief Executive Officer

Outcome 1. Improved quality and access to primary care across Australia, including through general practitioner vocational education and training for medical graduates.

National Blood Authority**Dr Alison Turner** Chief Executive Officer

Outcome 1. Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.

National Breast and Ovarian Cancer Centre**Dr Helen Zorbas** Chief Executive Officer

Outcome 1. Improved knowledge about breast and ovarian cancer control, including through the translation and dissemination of research into evidence-based information, clinical best practice, policy and health service delivery.

National Health and Medical Research Council**Professor Warwick Anderson** Chief Executive Officer

Outcome 1. Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.

Private Health Insurance Administration Council**Shaun Gath** Chief Executive Officer

Outcome 1. Prudential safety and competitiveness of the private health insurance industry in the interests of consumers, including through efficient industry regulation.

Private Health Insurance Ombudsman**Samantha Gavel** Ombudsman

Outcome 1. Public confidence in private health insurance, including through consumer and provider complaint and enquiry investigations, and performance monitoring and reporting.

Professional Services Review**Dr Anthony Webber** Director

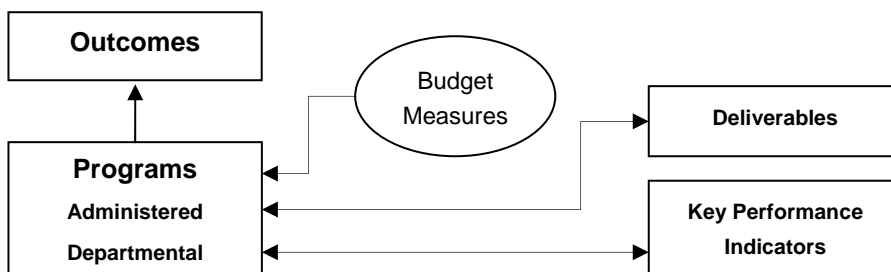
Outcome 1. A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.

² The Portfolio agencies in shaded boxes are funded through the Department's appropriations. All other agencies receive direct appropriation from consolidated revenue.

Summary of Outcomes, Administered and Departmental Programs and Performance Information

The Health and Ageing Portfolio reports performance under an Outcomes and Programs framework. The 31 Outcomes are listed in Figure 1: Portfolio Structure and Outcomes. Each Outcome consists of administered and departmental Programs, which are listed in both the financial and performance tables. Performance information in the Portfolio Budget Statements is interrelated as shown in the diagram below:

Figure 2: Mapping of Outcomes, Programs and Performance Information



Definitions

Outcomes: The Portfolio’s activities, resourcing and performance reporting are organised under a structure of 31 Outcomes. These Outcomes represent the results, consequences or impacts on the community that the Government wishes to achieve, and are structured to clearly reflect the Government’s priorities for health and ageing.

Programs: The Portfolio describes its core activities through administered and departmental Programs. Commonwealth Programs deliver benefits, services or transfer payments to individuals, industry/business or the community as a whole, and are the primary vehicles for Government agencies to achieve the intended results of their Outcome Statements.

Budget Measures: Specific funding initiatives announced by the Government to enhance Outcomes and Programs.

Performance Information: The Portfolio measures the progress or its success in achieving the Australian Government’s objectives for health and ageing by setting efficiency (deliverables) and effectiveness-based key performance indicators for each Outcome. These performance indicators are directly aligned with the Programs managed by the Portfolio. They are also pitched at a high-level to allow for meaningful reporting of Outcomes and achievements in the agency’s annual report.

Portfolio Resources

Table 1 shows the total resources provided to the Portfolio in the 2009-10 Budget year by agency.

Table 1: Portfolio Resources 2009-10

	Appropriation			Receipts	Total
	Bill No. 1	Bill No. 2	Special		
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental					
Department of Health and Ageing					
Departmental appropriations	578,716	3,236	-	19,720	601,672
Aged Care Standards and Accreditation Agency					
Departmental appropriations	-	-	-	32,311	32,311
Australian Institute of Health and Welfare					
Departmental appropriations	18,778	696	-	19,440	38,914
Australian Organ and Tissue Donation and Transplantation Authority					
Departmental appropriations	6,363	-	-	-	6,363
Australian Radiation Protection and Nuclear Safety Agency					
Departmental appropriations	15,548	-	-	10,104	25,652
Australian Sports Anti-Doping Authority					
Departmental appropriations	13,622	-	-	1,802	15,424
Australian Sports Commission					
Departmental appropriations	222,044	-	-	20,680	242,724
Cancer Australia					
Departmental appropriations	3,886	-	-	-	3,886
Food Standards Australia New Zealand					
Departmental appropriations	18,970	-	-	2,399	21,369
General Practice Education and Training Limited					
Departmental appropriations	-	-	-	91,620	91,620
National Blood Authority					
Departmental appropriations	5,523	-	-	3,247	8,770
National Breast and Ovarian Cancer Centre					
Departmental appropriations	-	-	-	4,162	4,162

Table 1: Portfolio Resources 2009-10 (cont.)

	Appropriation			Receipts	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	\$'000	\$'000
National Health and Medical Research Council					
Departmental appropriations	40,843	-	-	3,150	43,993
Private Health Insurance Administration Council					
Departmental appropriations	-	-	5,085	243	5,328
Private Health Insurance Ombudsman					
Departmental appropriations	1,964	-	-	10	1,974
Professional Services Review					
Departmental appropriations	6,109	-	-	50	6,159
Total Departmental	353,650	696	5,085	189,218	548,649
Administered					
Department of Health and Ageing					
Administered appropriations	4,748,252	2,300	35,094,198	484,354	40,329,104
Australian Organ and Tissue Donation and Transplantation Authority					
Administered appropriations	36,160	-	-	-	36,160
Cancer Australia					
Administered appropriations	23,600	-	-	-	23,600
National Blood Authority					
Administered appropriations	7,708	-	-	896,010	903,718
National Health and Medical Research Council					
Administered appropriations	703,065	-	-	15,000	718,065
Private Health Insurance Administration Council					
Administered appropriations	-	-	260,000	-	260,000
Total Administered	5,518,785	2,300	35,354,198	1,395,364	42,270,647
Total Portfolio	5,872,435	2,996	35,359,283	1,584,582	42,819,296
				Equity Injections	8,730
				Non Operating Administered Assets and Liabilities	41,196
				Total Portfolio Appropriations and Receipts	42,869,222

AGENCY RESOURCES AND PLANNED PERFORMANCE

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