

# **DEPARTMENT OF HEALTH AND AGEING**

## **Agency Resources and Planned Performance**



# Department of Health and Ageing

Portfolio Department

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## Section 1: Department Overview and Resources

### 1.1 Department Overview

The 2009-10 Budget continues the Government's health reform agenda. It moves forward on a new approach to improving health and aged care services and reflects a strong interest in tackling some of the most important challenges in health care. This Budget invests in and seeks long-term sustainability of the whole health system, through delivering on a series of important reforms for Australia's health and hospitals systems. It will drive improvements in hospitals, health infrastructure, the health workforce, the provision of maternity services, and health services provided in rural areas. In 2009-10 the Australian Government will also continue to support and invest in preventative health, primary care, closing the life expectancy gap for Indigenous Australians, aged care, mental health care, a sustainable private health sector, the Medicare Benefits Schedule (MBS), the Pharmaceutical Benefits Scheme (PBS) and protecting Australia against national health threats and emergencies.

The Australian Government will continue delivering major reform through the National Healthcare Agreement. As part of the Council of Australian Governments' (COAG) \$64 billion boost to health and hospital funding, the National Healthcare Agreement provides funding of \$60 billion over five years, an increase in total of \$22 billion over the previous set of agreements. This will provide more funding for public hospitals and to train doctors and nurses, and tackles key pressure points in the public health system. The new Agreement has a broader scope than the last set of agreements, with the new Agreement setting objectives for prevention, primary and community health, hospital and related care, and aged care. The new Agreement is part of a broader package of federal financial reform, with a stronger focus on achieving and monitoring outcomes.

The Australian Government recognises that the supply of health professionals in rural and remote areas presents a significant challenge. To address this, the Government will provide a \$134.4 million package that will better target existing incentives and provide additional non-financial support to rural doctors. Based on the principle of 'the more remote you go, the greater the reward', the Government will focus on attracting a workforce to the places that need it the most. In 2009-10, the Government will introduce a Rural GP Locum program, under the auspices of the National Rural Locum program, and expand the Training for Rural and Remote Procedural GPs program. The General Practice Rural Incentives program, which will be implemented in 2010-11, will consolidate and expand two existing rural health programs, targeting GP Registrars and GPs respectively. The consolidation of these programs will enable over 2,000 additional doctors in rural and remote areas to become eligible for rural retention grants. The relocation component of the program will enable the recruitment of a further 210 doctors into rural and remote areas.

In 2009-10 the Government will provide \$59.7 million over four years to increase the vital role nurse practitioners play in supporting delivery of quality front line health care to Australians. A new measure under the Budget, to be implemented from 1 November 2010, will support appropriately qualified nurses working as nurse practitioners to provide advanced level nursing care. This will include undertaking health assessments, ordering appropriate tests, prescribing specific drugs and referring to specialist medical practitioners and other health professionals. The measure will ensure the skills and capacity of nurse practitioners are more fully utilised. It builds on the Government's agenda to make sure the health system better enables all members of the community to access quality health

services, from a more appropriate and accessible range of settings and utilising the skills of qualified health professionals, working through collaborative models of patient care.

The 2009-10 Budget includes a \$120.5 million package of measures to improve choice and access to maternity services for pregnant women and new mothers in Australia. Significantly these measures provide: MBS and PBS access for nurse practitioners and midwives working in collaboration with doctors; expansion of the Medical Specialist Outreach Assistance program; and extra scholarships for general practitioners and midwives to expand the maternity workforce, particularly in rural and remote Australia.

A major Government investment of \$2 billion will focus on delivering world-class cancer care, significantly improving cancer outcomes for patients in rural and regional Australia. The Australian Government will attack cancer through support for new world class facilities, a network of regional cancer centres, new cutting edge research and supporting important cancer medicines and care. To ensure that Australia's health system can meet the needs of Australians with cancer, the Australian Government, as part of the Health and Hospitals Fund package, is supporting the construction and establishment of two state-of-the-art Integrated Cancer Centres and a network of regional cancer centres. The Government will also provide funding to ensure that people with cancer can get the medicines they need and provide \$120 million to replace BreastScreen Australia's outdated equipment with state-of-the-art digital mammography equipment that will better detect breast cancers.

As outlined above, the provision of \$1.3 billion in cancer infrastructure is a major feature of the Health and Hospitals Fund commitments. In addition to this, also from the Health and Hospitals Fund, will be \$430 million provided to support a number of medical and health research facilities, and \$1.5 billion provided to support major capital works projects in hospitals and other health services facilities. In all, \$3.2 billion is being allocated from the Health and Hospitals Fund.

A fundamental objective of the Government's reform process is to move the focus of the health system from one with a predominant emphasis on treating people when they become sick, to one focused on keeping people healthy and out of hospital. In 2009-10 the Government will fulfil its COAG commitment through the single largest investment by an Australian Government in preventative health, focused on tackling the health problems caused by tobacco, obesity and excessive consumption of alcohol. The Australian Government, in partnership with the states and territories, will invest \$872.1 million over six years in preventing lifestyle risks that cause chronic disease

A significant challenge and focus for the Australian Government in 2009-10 remains to close the gap in life expectancy within a generation between Indigenous and non-Indigenous Australians; and to halve the gap in mortality rates for Indigenous children under five within a decade. This will involve working in partnership with Aboriginal and Torres Strait Islander people and organisations, and in collaboration with State and Territory Governments. In 2009-10, the Government, through the Department, will continue to fund health infrastructure projects to construct and upgrade vital health clinics, substance use facilities and staff housing to meet national building and health accreditation standards. The Government will work through COAG's Indigenous Health National Partnership to improve access to primary health care and follow-up services, and provide targeted prevention activities to reduce the burden of chronic disease on Indigenous Australians. In 2009-10 as part of this contribution, the Government, through the Divisions of General Practice Network, will provide funding for 80 full-time equivalent (FTE) local

Indigenous people to work as Indigenous outreach workers and be supported by 80 FTE project officers.

To address deficits in the oral health of Aboriginal and Torres Strait Islander people, the Government will also spend \$11 million over three years from 2009-10. This will provide access to dental facilities for communities.

In 2009-10 the Australian Government will also continue to protect the health and well-being of all Australians by strengthening the nation's capacity to identify, monitor and implement effective and sustained responses to national health threats or emergencies, including mass casualty events, communicable disease outbreaks, terrorism, natural disasters and environmental hazards. Australia is well placed to deal with major emergencies and pandemics, and while the immediate focus will be on dealing with the world-wide Swine Influenza outbreak, we will continue to refine and develop our preparedness capacity.

In 2009-10 the Australian Government will work to improve the services and support for people with mental illness, their families and carers. There will be improved access to treatment options through services delivered via telephone and/or internet, providing a focus on service gaps in rural and remote areas, and other populations who are unable to access face to face services. More services will be rolled out to manage increases in demand for mental health services brought about by the impact of bushfires, floods and other exceptional circumstances on the mental health of Australians. Through the Mental Health Response to the Victorian Bushfires additional targeted mental health support to individuals and communities affected by the Victorian bushfire will be provided. Changes will also be made to the Better Access initiative to improve targeting of primary mental health care services to those most in need, provide better quality services and improve patient outcomes.

The Government will help thousands of Australians by providing access to newly subsidised medicines on the PBS. There will be immediate improvements to the quality of life of many Australians, including those with debilitating and life threatening illness and conditions. The new listing of Avastin<sup>®</sup> and Sutent<sup>®</sup> and continued funding for the Herceptin<sup>®</sup> Program represent an investment of around \$600 million in the fight against cancer.

A new program will now support people with Epidermolysis Bullosa, a debilitating condition characterised by extremely fragile skin, requiring access to specialised bandages and dressings. The Government will also increase funding for the National Prescribing Service to expand the reach of its education programs for consumers and health professionals.

The Government is implementing two initiatives to maintain the sustainability of the PBS thus allowing Australians to have access to essential affordable medicines. In 2009-10 these measures will deliver better value by ensuring PBS medicines that are interchangeable at the patient level are contained within the same therapeutic group and that all medicines within each therapeutic group are priced in the same way. These measures build on the PBS reforms of 2007 and 2008, and will deliver better value from Australia's medicine reimbursement system.

Australia's ageing population presents the challenge of increasing demand for aged care services. The Government is addressing this challenge by committing to the reform of the aged care sector to meet the changing demographics of the 21<sup>st</sup> century. Measures in the

2009-10 Budget will: increase Government subsidies to help residential aged care services to operate viably in areas where it is difficult to do so, such as in regional, rural and remote Australia; fund an improved national approach to quality palliative care; give people with continence better value and choice in the special products they need in their lives; ensure the needs of older Australians are properly assessed when they enter aged care; and continue the successful Transition Care program, helping older Australians return to the independence of their homes after a hospital stay.

To ensure that it remains sustainable, the Australian Government will rebalance support for private health insurance through the introduction of three new 'Private Health Insurance Incentive Tiers', where it will put in place different levels of the Private Health Insurance Rebate and increase the Private Health Insurance Surcharge. Consistent with the Government's commitment to maintaining the balance between public and private health systems, high income earners will receive less Government payments for private health insurance but will face an increase in costs should they opt out of health cover. Existing arrangements will remain unchanged for singles earning less than \$75,000 and couples less than \$150,000.

The 2009-10 Budget protects all Australians' access to essential pathology and diagnostic imaging tests by introducing bulk billing incentives for all services. It also adjusts collection fees for some pathology collections, provides new measures to improve the quality of services, and boosts the pathology and diagnostic imaging workforce. The Government will also encourage diagnostic imaging services to upgrade ageing equipment by reducing from 1 July 2011 the Medicare fee for diagnostic imaging services provided on older, fully depreciated equipment. This Budget will also provide funding for an increase in pathology training places from 30 to 50 places and an additional 15 diagnostic imaging training positions as well as the introduction of a mentoring and academic support initiative for rural pathologists.

To improve Medicare's long-term sustainability, the extended Medicare safety net will be changed from 1 January 2010 by capping expenditure in areas where the safety net has underwritten excessive payments to doctors. The changes will ensure that the extended Medicare safety net will continue to be available to people with prolonged health care needs, and will provide some financial assistance to those with one off high health care costs.

As part of its broader focus on preventative health, the Australian Government also aims to increase participation in physical and active recreational activities, to promote physical and mental health, and to help prevent chronic diseases across the community. In 2009-10, the Australian Government will encourage community participation in sport and recreation, by providing funding for safe and modern sport and recreation projects, and infrastructure.

By delivering on health reform and investing in the whole health system, for the benefit of all Australians, these measures mark the next step on the journey of health care reform.

## 1.2 Department Resource Statement

Table 1.2.1 shows the total resources from all origins. The table summarises how resources will be applied by Outcome and by administered and departmental classification.

The total resourcing for the Department in the 2009-10 Budget is \$41.2 billion.

**Table 1.2.1: Department Resource Statement – Budget Estimates for 2009-10 as at Budget May 2009**

	Estimate of prior year amounts available in 2009-10 <sup>~</sup> \$'000	Proposed at Budget 2009-10 \$'000	Total Estimate 2009-10 \$'000	Estimated Available Appropriation 2008-09 \$'000
<b>Ordinary Annual Services</b>				
<b>Departmental appropriation</b>				
Departmental appropriation*	147,427	578,716	726,143	735,778
s31 Relevant agency receipts <sup>^</sup>	-	19,720	19,720	18,810
<b>Total</b>	<b>147,427</b>	<b>598,436</b>	<b>745,863</b>	<b>754,588</b>
<b>Administered expenses*</b>				
Outcome 1: Population Health	-	292,651	292,651	308,039
Outcome 2: Access to Pharmaceutical Services	-	676,109	676,109	612,734
Outcome 3: Access to Medical Services	-	135,601	135,601	165,680
Outcome 4: Aged Care and Population Ageing	-	685,905	685,905	530,200
Outcome 5: Primary Care	-	856,537	856,537	918,457
Outcome 6: Rural Health	-	175,111	175,111	159,997
Outcome 7: Hearing Services	-	348,931	348,931	319,770
Outcome 8: Indigenous Health	-	614,330	614,330	505,197
Outcome 9: Private Health	-	10,773	10,773	1,404
Outcome 10: Health System Capacity and Quality	-	200,658	200,658	144,274
Outcome 11: Mental Health	-	145,991	145,991	136,018
Outcome 12: Health Workforce Capacity	-	411,794	411,794	192,361
Outcome 13: Acute Care	-	83,495	83,495	84,068
Outcome 14: Biosecurity and Emergency Response	-	25,931	25,931	24,657
Outcome 15: Sport Performance and Participation	-	84,435	84,435	76,581
Payments to CAC Act Bodies	-	259,792	259,792	245,599
<b>Total</b>	<b>-</b>	<b>5,008,044</b>	<b>5,008,044</b>	<b>4,425,036</b>
<b>Total ordinary annual services</b> <b>A</b>	<b>147,427</b>	<b>5,606,480</b>	<b>5,753,907</b>	<b>5,179,624</b>

**Table 1.2.1: Department Resource Statement – Budget Estimates for 2009-10 as at Budget May 2009 (cont.)**

	Estimate of prior year amounts available in 2009-10~ \$'000	Proposed at Budget 2009-10 \$'000	Total Estimate 2009-10 \$'000	Estimated Available Appropriation 2008-09 \$'000
<b>Other services - Bill 2#</b>				
<b>Administered expenses</b>				
<b>Specific payments to States,   Act, NT and local government</b>				
Outcome 1: Population Health	-	-	-	248,506
Outcome 3: Access to Medical Services Services	-	-	-	1,511
Outcome 4: Aged Care and Population Ageing	-	-	-	676,049
Outcome 10: Health System Capacity and Quality	-	-	-	2,000
Outcome 12: Health Workforce Capacity	-	-	-	1,735
Outcome 13: Acute Care	-	-	-	198,539
Outcome 14: Biosecurity and Emergency Response	-	-	-	8,072
Outcome 15: Sport Performance and Participation	-	2,300	2,300	10,300
<b>Total</b>	-	<b>2,300</b>	<b>2,300</b>	<b>1,146,712</b>
<b>Departmental non-operating</b>				
Equity injections	-	6,410	6,410	6,553
Previous years' outputs		3,236	3,236	-
<b>Total</b>	-	<b>9,646</b>	<b>9,646</b>	<b>6,553</b>
<b>Administered non-operating</b>				
Administered Assets and Liabilities	-	41,196	41,196	106,409
Payments to CAC Act Bodies - non operating	-	2,516	2,516	194
<b>Total</b>	-	<b>43,712</b>	<b>43,712</b>	<b>106,603</b>
<b>Total other services</b>	<b>B</b>	<b>55,658</b>	<b>55,658</b>	<b>1,259,868</b>
<b>Total Available Annual   Appropriations</b>	<b>147,427</b>	<b>5,662,138</b>	<b>5,809,565</b>	<b>6,439,492</b>

**Table 1.2.1: Department Resource Statement – Budget Estimates for 2009-10 as at Budget May 2009 (cont.)**

	Estimate of prior year amounts available in 2009-10~ \$'000	Proposed at Budget 2009-10 \$'000	Total Estimate 2009-10 \$'000	Estimated Available Appropriation 2008-09 \$'000
<b>Special Appropriations</b>				
<b>Special Appropriations limited by criteria/entitlement</b>				
<i>Aged Care Act 1997 -</i>				
Residential Care Subsidies		6,043,641	6,043,641	5,524,686
<i>National Health Act 1953 -</i>				
Blood fractionation, products and blood related products to National Blood Authority		564,386	564,386	523,808
<i>Medical Indemnity Act 2002</i>		125,993	125,993	91,600
<i>Aged Care Act 1997 -</i>				
Flexible Care Subsidies		484,443	484,443	405,474
<i>Aged Care Act 1997 -</i>				
Community Care Subsidies		511,679	511,679	468,289
<i>Health Insurance Act 1973 -</i>				
Medical Benefits		14,897,926	14,897,926	14,026,985
<i>National Health Act 1953 -</i>				
Aids and Appliances		218,697	218,697	200,190
<i>National Health Act 1953 -</i>				
Essential Vaccines		3,850	3,850	412,566
<i>National Health Act 1953 -</i>				
Pharmaceutical Benefits		8,216,150	8,216,150	7,714,656
<i>Private Health Insurance Act 2007</i>		3,923,291	3,923,291	3,875,106
<i>Aged Care (Bond Security) Act 2006</i>		-	-	9,000
<i>Dental Benefits Act 2008</i>		104,142	104,142	92,787
<b>Payments to CAC Act Bodies</b>				
<i>Private Health Insurance Act 2007 - Risk</i>				
Equalisation Trust Fund		260,000	260,000	250,000
<i>Private Health Insurance Act 2007 - Council Administration Levy</i>		5,085	5,085	4,435

**Table 1.2.1: Department Resource Statement – Budget Estimates for 2009-10 as at Budget May 2009 (cont.)**

		Estimate of prior year amounts available in 2009-10 \$'000	Proposed at Budget 2009-10 \$'000	Total Estimate 2009-10 \$'000	Estimated Available Appropriation 2008-09 \$'000
<b>Special Appropriations limited by amount</b>					
<i>Health Care (Appropriation)</i>					
Act 1998 - Australian Health Care Agreements			-	-	10,281,214
<b>Total Special Appropriations</b>	<b>C</b>	-	<b>35,359,283</b>	<b>35,359,283</b>	<b>43,880,796</b>
<b>Total Appropriations excluding Special Accounts</b>		<b>147,427</b>	<b>41,021,421</b>	<b>41,168,848</b>	<b>50,320,288</b>
<b>Special Accounts<sup>^</sup></b>					
Opening balance <sup>&gt;</sup>		70,608		70,608	96,312
Appropriation Receipts <sup>+</sup>		-	126,161	126,161	122,921
Non-Appropriation receipts to Special Accounts			494,394	494,394	220,072
<b>Total Special Account</b>	<b>D</b>	<b>70,608</b>	<b>620,555</b>	<b>691,163</b>	<b>439,305</b>
<b>Total resourcing (A+B+C+D)</b>		<b>218,035</b>	<b>41,641,976</b>	<b>41,860,011</b>	<b>50,759,593</b>
Less appropriations drawn from annual or special appropriations above and credited to special accounts and/or CAC Act bodies through annual appropriations			- (653,554)	(653,554)	(623,149)
<b>Total net resourcing for Health and Ageing</b>		<b>218,035</b>	<b>40,988,422</b>	<b>41,206,457</b>	<b>50,136,444</b>

Note: All figures are GST exclusive.

\* Appropriation Bill (No.1) 2009-10.

# Appropriation Bill (No.2) 2009-10.

^ s31 Relevant Agency receipts – estimate.

~ Estimated adjusted balance carried from previous year for Annual Appropriations.

> Estimated opening balance for special accounts. For further information on special accounts see Table 3.1.3, Section 3.

+ Appropriation receipts from the Department's annual and special appropriations for 2008-09 included above.

## COAG Federal Financial Framework Reforms

Following COAG's Federal Financial Framework Reforms, the Treasury is appropriated for the National Specific Purpose Payments, National Partnership payment or general revenue assistance payment components that were previously a part of this Department's resourcing. Please refer to Table 1.5.1 within Section 1 for financial information.

### 1.3 Budget Measures

Budget measures relating to the Department are detailed in *Budget Paper No. 2, Budget Measures 2009-10*. Table 1.3.1 provides a summary of Government measures and identifies the relevant Outcomes and Programs associated with each measure.

*Budget Paper No. 2, Budget Measures 2009-10* can be located on the Australian Government Budget website at: <[www.budget.gov.au](http://www.budget.gov.au)>.

**Table 1.3.1: Department of Health and Ageing Budget Measures**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>OUTCOME 1: Population Health</b>						
<b>Australian Better Health Initiative - promoting healthy lifestyles - further efficiency</b>						
Department of Health and Ageing						
Administered expenses	1.6	-	-	(12,105)	(12,338)	(12,630)
Departmental expenses		-	-	(281)	(284)	(287)
<b>Total</b>		-	-	<b>(12,386)</b>	<b>(12,622)</b>	<b>(12,917)</b>
<b>Grants for physical activity projects in the community - discontinuation</b>						
Department of Health and Ageing						
Administered expenses	1.6	-	(69)	(32)	(1,262)	(1,286)
Departmental expenses		-	-	-	(309)	(312)
<b>Total</b>		-	<b>(69)</b>	<b>(32)</b>	<b>(1,571)</b>	<b>(1,598)</b>
<b>Improving Maternity Services Package</b>						
Department of Health and Ageing						
Administered expenses	1.6	-	-	(4,243)	(4,324)	(4,406)
	2.2	-	320	360	820	1,639
	3.1	-	-	3,319	13,552	26,494
	5.2	-	-	6,384	5,560	4,880
	5.3	-	4,054	4,392	2,249	2,184
	6.1	-	-	1,969	3,415	5,328
	11.1	-	-	1,856	1,611	1,673
	12.2	-	1,115	1,584	2,018	2,892
	13.2	-	250	6,866	3,407	7,102
Departmental expenses	various	-	3,029	2,242	1,388	1,672
Medicare Australia						
Departmental expenses		-	2,393	664	785	934
Departmental capital		-	3,051	-	-	-
<b>Total</b>		-	<b>14,212</b>	<b>25,393</b>	<b>30,481</b>	<b>50,392</b>
<b>National Illicit Drug Strategy - a more strategic approach</b>						
Department of Health and Ageing						
Administered expenses	1.3	-	(3,270)	(5,720)	(6,066)	(9,639)
<b>Total</b>		-	<b>(3,270)</b>	<b>(5,720)</b>	<b>(6,066)</b>	<b>(9,639)</b>
<b>National Serology Reference Laboratory - additional funding for regulatory operations</b>						
Department of Health and Ageing						
Administered expenses	1.2	-	1,450	1,479	935	953
<b>Total</b>		-	<b>1,450</b>	<b>1,479</b>	<b>935</b>	<b>953</b>

**Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Public Health Education and Research Program - discontinuation</b>						
Department of Health and Ageing						
Administered expenses	1.6	-	-	(6,508)	(11,175)	(11,388)
Departmental expenses		-	-	(128)	(129)	(131)
<b>Total</b>		-	-	<b>(6,636)</b>	<b>(11,304)</b>	<b>(11,519)</b>
<b>Outcome 2: Access to Pharmaceutical Services</b>						
<b>Breast cancer treatment - continuation of funding for the Herceptin® program</b>						
Department of Health and Ageing						
Administered expenses	2.3	-	-	-	-	-
Departmental expenses		-	-	-	-	-
Medicare Australia						
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Epidermolysis bullosa - national dressing scheme</b>						
Department of Health and Ageing						
Administered expenses	2.4	-	1,691	4,467	4,641	4,820
Departmental expenses		-	356	156	139	140
<b>Total</b>		-	<b>2,047</b>	<b>4,623</b>	<b>4,780</b>	<b>4,960</b>
<b>Improving Maternity Services Package</b>						
Department of Health and Ageing						
Administered expenses	1.6	-	-	(4,243)	(4,324)	(4,406)
	2.2	-	320	360	820	1,639
	3.1	-	-	3,319	13,552	26,494
	5.2	-	-	6,384	5,560	4,880
	5.3	-	4,054	4,392	2,249	2,184
	6.1	-	-	1,969	3,415	5,328
	11.1	-	-	1,856	1,611	1,673
	12.2	-	1,115	1,584	2,018	2,892
	13.2	-	250	6,866	3,407	7,102
Departmental expenses	various	-	3,029	2,242	1,388	1,672
Medicare Australia						
Departmental expenses		-	2,393	664	785	934
Departmental capital		-	3,051	-	-	-
<b>Total</b>		-	<b>14,212</b>	<b>25,393</b>	<b>30,481</b>	<b>50,392</b>
<b>Pharmaceutical Benefits Scheme - Interim increase in the handling fee under the section 100 Remote Aboriginal Health Service Program</b>						
Department of Health and Ageing						
Administered expenses	2.1	(1,035)	(2,070)	-	-	-
	2.2	1,035	2,070	-	-	-
<b>Total</b>		-	-	-	-	-

**Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Medicare Benefits Schedule - nurse practitioner workforce - expansion</b>						
Department of Health and Ageing						
Administered expenses	2.2	-	595	4,900	8,058	8,021
	3.1	-	-	5,619	8,618	8,795
	12.2	-	120	60	60	60
Departmental expenses	12.2	-	814	224	80	52
Medicare Australia						
Departmental expenses		-	8,922	2,057	616	626
Departmental capital		-	1,030	345	-	-
<b>Total</b>		-	<b>11,481</b>	<b>13,205</b>	<b>17,432</b>	<b>17,554</b>
<b>National Return and Disposal of Unwanted Medicines Program - additional funding</b>						
Department of Health and Ageing						
Administered expenses	2.1	-	529	606	683	760
<b>Total</b>		-	<b>529</b>	<b>606</b>	<b>683</b>	<b>760</b>
<b>Pharmaceutical Benefits Scheme - chemotherapy drugs - delayed implementation of more efficient arrangements</b>						
Department of Health and Ageing						
Administered expenses	2.2	-	5,333	-	-	-
Department of Veterans' Affairs						
Administered expenses		-	547	-	-	-
<b>Total</b>		-	<b>5,880</b>	-	-	-
<b>Pharmaceutical Benefits Scheme - enhancements to the National Prescribing Service</b>						
Department of Health and Ageing						
Administered expenses	2.1	-	5,000	5,000	5,500	5,500
	2.2	-	(14,114)	(17,052)	(19,129)	(21,699)
Department of Veterans' Affairs						
Administered expenses		-	(1,105)	(1,100)	(1,176)	(1,258)
<b>Total</b>		-	<b>(10,219)</b>	<b>(13,152)</b>	<b>(14,805)</b>	<b>(17,457)</b>
<b>Pharmaceutical Benefits Scheme - extending the Pharmaceutical Benefits Scheme reference pricing policies to all non-exempt pharmaceutical items</b>						
Department of Health and Ageing						
Administered expenses	2.2	-	(8,887)	(18,048)	(16,664)	(16,286)
Departmental expenses		-	86	-	-	-
Department of Veterans' Affairs						
Administered expenses		-	(732)	(1,417)	(1,257)	(1,174)
Medicare Australia						
Departmental expenses		-	571	841	873	905
<b>Total</b>		-	<b>(8,962)</b>	<b>(18,624)</b>	<b>(17,048)</b>	<b>(16,555)</b>

**Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)**

Program	2008-09	2009-10	2010-11	2011-12	2012-13
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Pharmaceutical Benefits Scheme - extending the therapeutic group premium policy</b>					
Department of Health and Ageing					
Administered expenses	2.2	(12,614)	(28,528)	(29,710)	(40,949)
Departmental expenses	-	127	13	13	13
Department of Veterans' Affairs					
Administered expenses	-	(690)	(1,507)	(1,512)	(1,493)
Medicare Australia					
Departmental expenses	-	516	771	829	889
<b>Total</b>	<b>-</b>	<b>(12,661)</b>	<b>(29,251)</b>	<b>(30,380)</b>	<b>(41,540)</b>
<b>Pharmaceutical Benefits Scheme - increased uptake of Pharmaceutical Benefits Scheme online</b>					
Department of Health and Ageing					
Administered expenses	2.1	-	-	-	-
Departmental expenses	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pharmaceutical Benefits Scheme - listing of Avastin® (bevacizumab)</b>					
Department of Health and Ageing					
Administered expenses	2.2	62,855	79,109	80,619	79,715
	3.1	1,015	1,362	1,379	1,356
Department of Veterans' Affairs					
Administered expenses	-	1,489	1,751	1,578	1,364
Medicare Australia					
Departmental expenses	-	77	128	130	130
<b>Total</b>	<b>-</b>	<b>65,436</b>	<b>82,350</b>	<b>83,706</b>	<b>82,565</b>
Department of Health and Ageing					
Administered revenues	-	nfp	nfp	nfp	nfp
<b>Total</b>	<b>-</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Pharmaceutical Benefits Scheme - listing of Sutent® (sunitinib)</b>					
Department of Health and Ageing					
Administered expenses	2.2	34,349	29,495	27,550	26,911
Department of Veterans' Affairs					
Administered expenses	326	1,776	1,523	1,420	1,385
Medicare Australia					
Departmental expenses	3	19	16	15	14
<b>Total</b>	<b>6,621</b>	<b>36,144</b>	<b>31,034</b>	<b>28,985</b>	<b>28,310</b>
Department of Health and Ageing					
Administered revenues	-	nfp	nfp	nfp	nfp
<b>Total</b>	<b>-</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

**Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Pharmaceutical Benefits Scheme - minor new listings</b>						
Department of Health and Ageing						
Administered expenses	2.2	18,821	48,258	54,524	57,146	54,600
Department of Veterans' Affairs						
Administered expenses		1,684	4,708	5,304	5,328	5,180
Medicare Australia						
Departmental expenses		32	83	135	190	222
<b>Total</b>		<b>20,537</b>	<b>53,049</b>	<b>59,963</b>	<b>62,664</b>	<b>60,002</b>
Department of Health and Ageing						
Administered revenues		-	nfp	nfp	nfp	nfp
<b>Total</b>		<b>-</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Prevocational training for doctors in general practice</b>						
Department of Health and Ageing						
Administered expenses	2.2	-	60	74	68	67
	3.1	-	1,631	2,031	2,073	2,304
	5.1	-	7,235	8,280	8,295	8,996
Medicare Australia						
Departmental expenses		-	8	15	15	19
<b>Total</b>		<b>-</b>	<b>8,934</b>	<b>10,400</b>	<b>10,451</b>	<b>11,386</b>
<b>Stoma Appliance Scheme - implementing a new program framework</b>						
Department of Health and Ageing						
Administered expenses	2.4	-	(950)	(4,044)	(4,294)	(4,294)
Departmental expenses		-	312	-	-	-
<b>Total</b>		<b>-</b>	<b>(638)</b>	<b>(4,044)</b>	<b>(4,294)</b>	<b>(4,294)</b>
<b>Victorian bushfire response - Commonwealth assistance to health services</b>						
Department of Health and Ageing						
Administered expenses	2.2	91	-	-	-	-
	4.3	-	470	-	-	-
	5.2	-	1,476	-	-	-
	11.1	-	3,000	-	-	-
<b>Total</b>		<b>91</b>	<b>4,946</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Outcome 3: Access to Medicare Services</b>						
<b>Closing the gap - improving eye and ear health services for Indigenous Australians</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	753	1,262	1,866	2,577
	8.1	-	4,457	12,674	15,438	14,881
	12.2	-	960	1,447	997	1,015
<b>Total</b>		<b>-</b>	<b>6,170</b>	<b>15,383</b>	<b>18,301</b>	<b>18,473</b>

**Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)**

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Closing the Gap - quality assurance for the Aboriginal and Torres Strait Islander Medical Services pathology program - enhancement</b>					
Department of Health and Ageing					
Administered expenses	3.4	801	887	977	1,068
Departmental expenses	-	28	14	28	14
<b>Total</b>	<b>-</b>	<b>829</b>	<b>901</b>	<b>1,005</b>	<b>1,082</b>
<b>Health and hospital reform - establishment of the National Institute for Virology</b>					
Department of Health and Ageing					
Administered expenses	3.3	(5,000)	(10,000)	(5,000)	-
	10.6	5,000	10,000	5,000	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Improving Maternity Services Package</b>					
Department of Health and Ageing					
Administered expenses	1.6	-	(4,243)	(4,324)	(4,406)
	2.2	320	360	820	1,639
	3.1	-	3,319	13,552	26,494
	5.2	-	6,384	5,560	4,880
	5.3	4,054	4,392	2,249	2,184
	6.1	-	1,969	3,415	5,328
	11.1	-	1,856	1,611	1,673
	12.2	1,115	1,584	2,018	2,892
	13.2	250	6,866	3,407	7,102
Departmental expenses	various	3,029	2,242	1,388	1,672
Medicare Australia					
Departmental expenses	-	2,393	664	785	934
Departmental capital	-	3,051	-	-	-
<b>Total</b>	<b>-</b>	<b>14,212</b>	<b>25,393</b>	<b>30,481</b>	<b>50,392</b>
<b>Magnetic Resonance Imaging - transitional funding for Gippsland and South Eastern NSW mobile unit</b>					
Department of Health and Ageing					
Administered expenses	3.3	530	800	-	-
Departmental expenses	-	74	75	-	-
<b>Total</b>	<b>-</b>	<b>604</b>	<b>875</b>	<b>-</b>	<b>-</b>
<b>Magnetic Resonance Imaging unit in north-west Tasmania - redirection of funding</b>					
Department of Health and Ageing					
Administered expenses	3.1	(1,200)	(1,200)	(1,200)	(1,200)
<b>Total</b>	<b>-</b>	<b>(1,200)</b>	<b>(1,200)</b>	<b>(1,200)</b>	<b>(1,200)</b>
<b>Medicare Benefits Schedule - access to positron emission tomography services provided at Westmead and Royal North Shore Hospitals and Austin Health Services</b>					
Department of Health and Ageing					
Administered expenses	3.1	1,557	1,680	1,748	1,828
	3.3	(1,557)	(1,680)	(1,748)	(1,735)
	13.3	-	-	-	(93)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Medicare Benefits Schedule - a quality framework for reviewing services</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	957	2,597	-	-
Departmental expenses		-	2,368	3,361	-	-
<b>Total</b>		-	<b>3,325</b>	<b>5,958</b>	-	-
<b>Medicare Benefits Schedule - Better Access Initiative - continuing professional development</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	205	307	(19,943)	(2,287)
Medicare Australia						
Departmental expenses		-	-	280	(13)	69
<b>Total</b>		-	<b>205</b>	<b>587</b>	<b>(19,956)</b>	<b>(2,218)</b>
<b>Medicare Benefits Schedule - Better Access Initiative - improved targeting for the most in need and better quality of services</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	(7,725)	(17,146)	(6,119)	9,084
Department of Veterans' Affairs						
Administered expenses		-	(54)	(74)	(61)	(54)
Medicare Australia						
Departmental expenses		-	351	15	42	70
<b>Total</b>		-	<b>(7,428)</b>	<b>(17,205)</b>	<b>(6,138)</b>	<b>9,100</b>
<b>Medicare Benefits Schedule - capping Extended Medicare Safety Net benefits for items with excessive fees</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	(22,386)	(63,324)	(79,720)	(97,684)
Departmental expenses		-	851	518	314	334
Medicare Australia						
Departmental expenses		-	1,620	403	200	99
Departmental capital		-	858	-	-	-
<b>Total</b>		-	<b>(19,057)</b>	<b>(62,403)</b>	<b>(79,206)</b>	<b>(97,251)</b>
<b>Medicare Benefits Schedule - capping Extended Medicare Safety Net benefits for items with excessive fees - obstetrics services</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	(5,488)	(50,097)	(63,541)	(83,186)
Departmental expenses		-	1,684	998	437	658
Medicare Australia						
Departmental expenses		-	2,351	355	203	205
Departmental capital		-	1,704	-	-	-
<b>Total</b>		-	<b>251</b>	<b>(48,744)</b>	<b>(62,901)</b>	<b>(82,323)</b>

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Medicare Benefits Schedule - diagnostic imaging and pathology services - changes to fees for fully depreciated diagnostic imaging equipment</b>					
Department of Health and Ageing					
Administered expenses 3.1	-	-	-	(64,704)	(68,668)
Departmental expenses	-	86	87	-	-
Department of Veterans' Affairs					
Administered expenses	-	-	-	-	(1,883)
Medicare Australia					
Departmental expenses	-	64	430	1	-
Departmental capital	-	38	33	-	-
<b>Total</b>	<b>-</b>	<b>188</b>	<b>550</b>	<b>(64,703)</b>	<b>(70,551)</b>
<b>Medicare Benefits Schedule - diagnostic imaging and pathology services - improving competition</b>					
Department of Health and Ageing					
Departmental expenses 3.1	-	109	45	-	-
Medicare Australia					
Departmental expenses	-	528	71	98	99
Departmental capital	-	2,400	-	-	-
<b>Total</b>	<b>-</b>	<b>3,037</b>	<b>116</b>	<b>98</b>	<b>99</b>
<b>Medicare Benefits Schedule - diagnostic imaging and pathology services - improving the quality of services and addressing workforce shortages</b>					
Department of Health and Ageing					
Administered expenses 3.1	-	-	(1,094)	(9,172)	(19,297)
3.3	-	279	1,112	1,377	2,025
3.4	-	879	1,613	1,677	2,025
12.2	-	3,650	6,010	6,117	6,226
Departmental expenses 3.1	-	305	110	137	114
12.2	-	260	187	126	132
Department of Veterans' Affairs					
Administered expenses	-	-	(68)	(431)	(826)
Medicare Australia					
Departmental expenses	-	108	327	(145)	(396)
Departmental capital	-	92	-	-	-
<b>Total</b>	<b>-</b>	<b>5,573</b>	<b>8,197</b>	<b>(314)</b>	<b>(9,997)</b>

**Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Medicare Benefits Schedule - diagnostic imaging and pathology services - bulk-billing incentives and rationalisation of patient episode initiation fees</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	34,631	50,570	53,954	57,348
Departmental expenses		-	115	116	117	119
Department of Veterans' Affairs						
Administered expenses		-	(2,359)	(3,717)	(3,466)	(3,360)
Medicare Australia						
Departmental expenses		-	490	99	151	152
Departmental capital		-	360	-	-	-
<b>Total</b>		-	<b>33,237</b>	<b>47,068</b>	<b>50,756</b>	<b>54,259</b>
<b>Medicare Benefits Schedule - diagnostic imaging and pathology services - rebalancing of pathology fees</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	(729)	(923)	(1,199)	(1,477)
Department of Veterans' Affairs						
Administered expenses		-	114	49	26	2
<b>Total</b>		-	<b>(615)</b>	<b>(874)</b>	<b>(1,173)</b>	<b>(1,475)</b>
<b>Medicare Benefits Schedule - diagnostic imaging and pathology services - reviews of pathology and diagnostic imaging items</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	2,400	3,600	-	-
<b>Total</b>		-	<b>2,400</b>	<b>3,600</b>	-	-
<b>Medicare Benefits Schedule - ensuring the appropriate use of clinical procedures and adjusting to modern technologies</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	(23,616)	(38,045)	(40,794)	(43,694)
Departmental expenses		-	376	137	-	-
Department of Veterans' Affairs						
Administered expenses		-	(1,218)	(1,887)	(1,747)	(1,684)
Medicare Australia						
Departmental expenses		-	(240)	(317)	(341)	(362)
<b>Total</b>		-	<b>(24,698)</b>	<b>(40,112)</b>	<b>(42,882)</b>	<b>(45,740)</b>
<b>Medicare Benefits Schedule - new and revised listings</b>						
Department of Health and Ageing						
Administered expenses	3.1	37	193	302	358	367
Department of Veterans' Affairs						
Administered expenses		2	11	18	21	22
Medicare Australia						
Departmental expenses		104	1	1	1	1
<b>Total</b>		<b>143</b>	<b>205</b>	<b>321</b>	<b>380</b>	<b>390</b>

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

	Program	2008-09	2009-10	2010-11	2011-12	2012-13
		\$'000	\$'000	\$'000	\$'000	\$'000
<b>Medicare Benefits Schedule - nurse practitioner workforce - expansion</b>						
Department of Health and Ageing						
Administered expenses	2.2	-	595	4,900	8,058	8,021
	3.1	-	-	5,619	8,618	8,795
	12.2	-	120	60	60	60
Departmental expenses	12.2	-	814	224	80	52
Medicare Australia						
Departmental expenses		-	8,922	2,057	616	626
Departmental capital		-	1,030	345	-	-
<b>Total</b>		<b>-</b>	<b>11,481</b>	<b>13,205</b>	<b>17,432</b>	<b>17,554</b>
<b>Medicare Benefits Schedule - reversal of proposal to fund magnetic resonance imaging scans of the knee or brain - further efficiency</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	(3,989)	(3,852)	(3,726)	(3,591)
Medicare Australia						
Departmental expenses		-	(29)	(30)	(31)	(31)
<b>Total</b>		<b>-</b>	<b>(4,018)</b>	<b>(3,882)</b>	<b>(3,757)</b>	<b>(3,622)</b>
<b>Pharmaceutical Benefits Scheme - listing of Avastin® (bevacizumab)</b>						
Department of Health and Ageing						
Administered expenses	2.2	-	62,855	79,109	80,619	79,715
	3.1	-	1,015	1,362	1,379	1,356
Department of Veterans' Affairs						
Administered expenses		-	1,489	1,751	1,578	1,364
Medicare Australia						
Departmental expenses		-	77	128	130	130
<b>Total</b>		<b>-</b>	<b>65,436</b>	<b>82,350</b>	<b>83,706</b>	<b>82,565</b>
Department of Health and Ageing						
Administered revenues		-	nfp	nfp	nfp	nfp
<b>Total</b>		<b>-</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Prevocational training for doctors in general practice</b>						
Department of Health and Ageing						
Administered expenses	2.2	-	60	74	68	67
	3.1	-	1,631	2,031	2,073	2,304
	5.1	-	7,235	8,280	8,295	8,996
Medicare Australia						
Departmental expenses		-	8	15	15	19
<b>Total</b>		<b>-</b>	<b>8,934</b>	<b>10,400</b>	<b>10,451</b>	<b>11,386</b>
<b>Radiation Oncology - national radiotherapy single machine trial - discontinuation</b>						
Department of Health and Ageing						
Administered expenses	3.5	-	(1,243)	(1,268)	(1,294)	(1,320)
Departmental expenses		-	(56)	(58)	(59)	(61)
<b>Total</b>		<b>-</b>	<b>(1,299)</b>	<b>(1,326)</b>	<b>(1,353)</b>	<b>(1,381)</b>

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Outcome 4: Aged Care and Population Ageing</b>						
<b>Aged care viability supplements - increase</b>						
Department of Health and Ageing						
Administered expenses	4.8	-	2,384	11,040	-	-
Department of Veterans' Affairs						
Administered expenses		-	254	1,169	-	-
<b>Total</b>		-	<b>2,638</b>	<b>12,209</b>	-	-
<b>Assistive Technology in Community Care program - discontinuation</b>						
Department of Health and Ageing						
Administered expenses	4.4	-	(6,143)	(5,900)	(6,012)	(6,126)
Departmental expenses		-	(433)	(398)	(398)	(398)
<b>Total</b>		-	<b>(6,576)</b>	<b>(6,298)</b>	<b>(6,410)</b>	<b>(6,524)</b>
<b>Closing the Gaps - Community Development Employment Projects Program (CDEP) and the Indigenous Employment Program (IEP) Reform</b>						
Department of Health and Ageing						
Administered expenses	4.4	-	-	-	-	537
Departmental expenses		-	-	-	-	74
<b>Total</b>		-	-	-	-	<b>611</b>
<b>Continance Aids Payment Scheme - more choice for users</b>						
Department of Health and Ageing						
Administered expenses	4.4	-	2,947	(8,041)	(5,611)	(4,854)
Departmental expenses		-	280	283	206	208
Medicare Australia						
Departmental expenses		-	903	646	715	779
Departmental capital		-	820	-	-	-
<b>Total</b>		-	<b>4,950</b>	<b>(7,112)</b>	<b>(4,690)</b>	<b>(3,867)</b>
<b>Fairer income testing in residential aged care - ending the 28-day income test exemption</b>						
Department of Health and Ageing						
Administered expenses	4.8	-	(4,188)	(9,225)	(9,973)	(10,896)
Departmental expenses		-	173	-	-	-
Department of Veterans' Affairs						
Administered expenses		-	(762)	(1,679)	(1,815)	(1,983)
Medicare Australia						
Departmental expenses		-	313	-	-	-
<b>Total</b>		-	<b>(4,464)</b>	<b>(10,904)</b>	<b>(11,788)</b>	<b>(12,879)</b>
<b>Prudential regulation of aged care providers - not to proceed with cost recovery</b>						
Department of Health and Ageing						
Administered expenses	4.4	-	210	214	218	223
Departmental expenses		-	1,890	1,958	1,929	1,999
<b>Total</b>		-	<b>2,100</b>	<b>2,172</b>	<b>2,147</b>	<b>2,222</b>

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Secure and sustainable pensions - residential aged care</b>					
Department of Health and Ageing					
Administered expenses	4.3	1,100	-	-	-
	4.8	2,086	7,195	7,240	2,911
Departmental expenses	4.8	213	-	-	-
Department of Veterans' Affairs					
Administered expenses	-	380	1,279	1,260	494
Medicare Australia					
Departmental expenses	126	966	-	-	-
<b>Total</b>	<b>126</b>	<b>4,745</b>	<b>8,474</b>	<b>8,500</b>	<b>3,405</b>
<b>Victorian bushfire response - Commonwealth assistance to health services</b>					
Department of Health and Ageing					
Administered expenses	2.2	-	-	-	-
	4.3	470	-	-	-
	5.2	1,476	-	-	-
	11.1	3,000	-	-	-
<b>Total</b>	<b>91</b>	<b>4,946</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Outcome 5: Primary Care</b>					
<b>Australian Better Health Initiative - cease promotional activities for 45 Year Old Health Check</b>					
Department of Health and Ageing					
Administered expenses	5.2	(786)	(801)	(816)	(831)
Departmental expenses	-	(132)	(44)	(45)	(45)
<b>Total</b>	<b>-</b>	<b>(918)</b>	<b>(845)</b>	<b>(861)</b>	<b>(876)</b>
<b>Australian Better Health Initiative - further efficiency</b>					
Department of Health and Ageing					
Administered expenses	5.2	-	(24,288)	(25,189)	(25,668)
Departmental expenses	-	-	(1,904)	(1,927)	(1,951)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>(26,192)</b>	<b>(27,116)</b>	<b>(27,619)</b>
<b>Divisions of General Practice program - new funding formula</b>					
Department of Health and Ageing					
Administered expenses	5.2	1,860	3,131	2,644	-
<b>Total</b>	<b>-</b>	<b>1,860</b>	<b>3,131</b>	<b>2,644</b>	<b>-</b>
<b>General practice training - consolidating regional training providers - further efficiency</b>					
Department of Health and Ageing					
Administered expenses	5.1	(1,478)	(2,956)	(2,956)	(2,956)
<b>Total</b>	<b>-</b>	<b>(1,478)</b>	<b>(2,956)</b>	<b>(2,956)</b>	<b>(2,956)</b>
<b>General practice training - expanding the role of General Practice Education and Training Ltd</b>					
Department of Health and Ageing					
Administered expenses	5.1	(200)	(800)	(800)	(800)
Departmental expenses	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>(200)</b>	<b>(800)</b>	<b>(800)</b>	<b>(800)</b>

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>General practice training - extension of time for rural placements</b>						
Department of Health and Ageing						
	Administered expenses	5.1	-	(200)	(300)	(300)
	Departmental expenses	-	-	-	-	-
<b>Total</b>		-	-	<b>(200)</b>	<b>(300)</b>	<b>(300)</b>
<b>Improving Maternity Services Package</b>						
Department of Health and Ageing						
	Administered expenses	1.6	-	(4,243)	(4,324)	(4,406)
		2.2	-	360	820	1,639
		3.1	-	3,319	13,552	26,494
		5.2	-	6,384	5,560	4,880
		5.3	-	4,392	2,249	2,184
		6.1	-	1,969	3,415	5,328
		11.1	-	1,856	1,611	1,673
		12.2	-	1,115	2,018	2,892
		13.2	-	250	3,407	7,102
	Departmental expenses	various	-	3,029	1,388	1,672
Medicare Australia						
	Departmental expenses	-	2,393	664	785	934
	Departmental capital	-	3,051	-	-	-
<b>Total</b>		-	<b>14,212</b>	<b>25,393</b>	<b>30,481</b>	<b>50,392</b>
<b>Mental health - continuation of existing services in rural and remote areas</b>						
Department of Health and Ageing						
	Administered expenses	5.2	-	2,738	1,487	1,260
	Departmental expenses	-	-	-	-	-
<b>Total</b>		-	<b>2,738</b>	<b>1,487</b>	<b>1,235</b>	<b>1,260</b>
<b>Practice incentive payments - quality and administrative improvements - further efficiency</b>						
Department of Health and Ageing						
	Administered expenses	5.4	-	(4,903)	(14,131)	(15,154)
Medicare Australia						
	Departmental expenses	-	2,312	699	415	332
	Departmental capital	-	4,721	1,167	-	-
<b>Total</b>		-	<b>2,130</b>	<b>611</b>	<b>(13,716)</b>	<b>(14,822)</b>
<b>Prevocational training for doctors in general practice</b>						
Department of Health and Ageing						
	Administered expenses	2.2	-	60	74	67
		3.1	-	1,631	2,031	2,304
		5.1	-	7,235	8,280	8,996
Medicare Australia						
	Departmental expenses	-	8	15	15	19
<b>Total</b>		-	<b>8,934</b>	<b>10,400</b>	<b>10,451</b>	<b>11,386</b>
<b>Primary care - Sharing Health Care Initiative - further efficiency</b>						
Department of Health and Ageing						
	Administered expenses	5.3	-	(2,500)	(500)	-
	Departmental expenses	-	(157)	(157)	-	-
<b>Total</b>		-	<b>(2,657)</b>	<b>(657)</b>	-	-

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Rural Health Workforce Strategy</b>						
Department of Health and Ageing						
Administered expenses	5.1	-	-	(26,955)	(26,975)	(26,179)
	5.2	-	-	(25,810)	(26,352)	(26,879)
	12.1	-	2,725	80,339	86,854	91,643
Departmental expenses	12.1	-	1,938	1,020	514	401
Departmental capital	13.1	-	1,250	56	42	37
Medicare Australia						
Departmental expenses		-	6,535	1,920	910	958
Departmental capital		-	14,300	2,097	-	-
<b>Total</b>		<b>-</b>	<b>26,748</b>	<b>32,667</b>	<b>34,993</b>	<b>39,981</b>
	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Victorian bushfire response - Commonwealth assistance to health services</b>						
Department of Health and Ageing						
Administered expenses	2.2	91	-	-	-	-
	4.3	-	470	-	-	-
	5.2	-	1,476	-	-	-
	11.1	-	3,000	-	-	-
<b>Total</b>		<b>91</b>	<b>4,946</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Outcome 6: Rural Health</b>						
<b>Improving Maternity Services Package</b>						
Department of Health and Ageing						
Administered expenses	1.6	-	-	(4,243)	(4,324)	(4,406)
	2.2	-	320	360	820	1,639
	3.1	-	-	3,319	13,552	26,494
	5.2	-	-	6,384	5,560	4,880
	5.3	-	4,054	4,392	2,249	2,184
	6.1	-	-	1,969	3,415	5,328
	11.1	-	-	1,856	1,611	1,673
	12.2	-	1,115	1,584	2,018	2,892
	13.2	-	250	6,866	3,407	7,102
Departmental expenses	various	-	3,029	2,242	1,388	1,672
Medicare Australia						
Departmental expenses		-	2,393	664	785	934
Departmental capital		-	3,051	-	-	-
<b>Total</b>		<b>-</b>	<b>14,212</b>	<b>25,393</b>	<b>30,481</b>	<b>50,392</b>
<b>Outcome 7: Hearing Services</b>						
<b>Hearing services - introduction of a hearing threshold</b>						
Department of Health and Ageing						
Administered expenses	7.1	-	-	(9,686)	(12,062)	(12,821)
Departmental expenses		-	35	35	35	36
Medicare Australia						
Departmental expenses		-	201	(13)	(14)	(14)
Departmental capital		-	352	-	-	-
<b>Total</b>		<b>-</b>	<b>588</b>	<b>(9,664)</b>	<b>(12,041)</b>	<b>(12,799)</b>

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	
<b>Outcome 8: Indigenous Health</b>						
<b>Closing the Gap - expanding link-up services for the Stolen Generations</b>						
Department of Health and Ageing						
Administered expenses	8.1	-	1,845	5,109	5,817	-
Departmental expenses		-	462	356	240	-
<b>Total</b>		-	<b>2,307</b>	<b>5,465</b>	<b>6,057</b>	-
<b>Closing the gap - improving eye and ear health services for Indigenous Australians</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	753	1,262	1,866	2,577
	8.1	-	4,457	12,674	15,438	14,881
	12.2	-	960	1,447	997	1,015
<b>Total</b>		-	<b>6,170</b>	<b>15,383</b>	<b>18,301</b>	<b>18,473</b>
<b>Closing the Gap - Northern Territory - Indigenous health and related services</b>						
Department of Health and Ageing						
Administered expenses	8.1	-	5,314	48,389	50,041	-
Departmental expenses		-	1,228	4,128	4,022	-
<b>Total</b>		-	<b>6,542</b>	<b>52,517</b>	<b>54,063</b>	-
<b>Indigenous access to health care services - further efficiency</b>						
Department of Health and Ageing						
Administered expenses	8.1	-	(2,694)	(2,591)	(2,286)	(2,332)
Departmental expenses		-	(88)	(89)	(89)	(90)
<b>Total</b>		-	<b>(2,782)</b>	<b>(2,680)</b>	<b>(2,375)</b>	<b>(2,422)</b>
<b>Reduction of the business management training initiative - further efficiency</b>						
Department of Health and Ageing						
Administered expenses	8.1	-	(964)	(1,197)	(1,273)	(1,273)
<b>Total</b>		-	<b>(964)</b>	<b>(1,197)</b>	<b>(1,273)</b>	<b>(1,273)</b>
<b>Shared Responsibility and Regional Partnership Agreements - further efficiency</b>						
Department of Health and Ageing						
Administered expenses	8.1	-	(2,000)	(2,330)	(2,580)	(3,080)
Departmental expenses		-				
<b>Total</b>		-	<b>(2,000)</b>	<b>(2,330)</b>	<b>(2,580)</b>	<b>(3,080)</b>
<b>Torres Strait health protection strategy</b>						
Department of Health and Ageing						
Administered expenses	8.1	-	3,416	3,564	881	943
Departmental expenses		-	393	306	309	354
Department of the Treasury						
Departmental expenses		-	878	895	913	929
<b>Total</b>		-	<b>4,687</b>	<b>4,765</b>	<b>2,103</b>	<b>2,226</b>
<b>Outcome 9: Private Health</b>						
<b>National Joint Replacement Registry - cost recovery</b>						
Department of Health and Ageing						
Administered expenses	9.1	-	1,543	1,400	1,574	1,512
Departmental expenses		-	(940)	(1,146)	(1,158)	(1,157)
<b>Total</b>		-	<b>603</b>	<b>254</b>	<b>416</b>	<b>355</b>
Department of Health and Ageing						
Administered revenues		-	1,600	1,600	1,700	1,700
<b>Total</b>		-	<b>1,600</b>	<b>1,600</b>	<b>1,700</b>	<b>1,700</b>

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Private health insurance - fair and sustainable support for the future</b>					
Department of Health and Ageing					
Administered expenses	9.1	118,251	(714,470)	(614,006)	(614,442)
Departmental expenses	-	1,003	1,011	192	(445)
Medicare Australia					
Departmental expenses	-	283	-	-	-
Departmental capital	-	257	-	-	-
Australian Taxation Office					
Expenses	963	4,772	18,093	33,593	9,130
<b>Total</b>	<b>963</b>	<b>124,566</b>	<b>(695,366)</b>	<b>(580,221)</b>	<b>(605,757)</b>
Australian Taxation Office					
Administered revenues	-	-	-	70,000	75,000
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,000</b>	<b>75,000</b>
<b>Private health insurance - transparent premium setting</b>					
Department of Health and Ageing					
Administered expenses	9.1	-	-	-	-
Departmental expenses	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OUTCOME 10: Health System Capacity and Quality</b>					
<b>e-Health - electronic clinical information and communication network for north-west Tasmania</b>					
Department of Health and Ageing					
Administered expenses	10.2	300	700	200	-
<b>Total</b>	<b>-</b>	<b>300</b>	<b>700</b>	<b>200</b>	<b>-</b>
<b>e-Health programs - further efficiency</b>					
Department of Health and Ageing					
Administered expenses	10.2	(9,698)	(12,062)	(13,013)	-
Departmental expenses	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>(9,698)</b>	<b>(12,062)</b>	<b>(13,013)</b>	<b>-</b>
<b>Health and hospital reform - establishment of the National Institute for Virology</b>					
Department of Health and Ageing					
Administered expenses	3.3	(5,000)	(10,000)	(5,000)	-
	10.6	5,000	10,000	5,000	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Health and Hospitals Fund - hospital infrastructure and other projects of national significance</b>					
Department of Health and Ageing					
Administered expenses	10.7	383,700	273,500	307,200	287,000
<b>Total</b>	<b>100,000</b>	<b>383,700</b>	<b>273,500</b>	<b>307,200</b>	<b>287,000</b>
<b>Health and Hospitals Fund - national cancer statement</b>					
Department of Health and Ageing					
Administered expenses	10.1	42,000	415,000	336,000	342,000
<b>Total</b>	<b>40,000</b>	<b>42,000</b>	<b>415,000</b>	<b>336,000</b>	<b>342,000</b>
<b>Health and Hospitals Fund - translational research and workforce training</b>					
Department of Health and Ageing					
Administered expenses	10.6	40,000	159,000	170,000	14,000
<b>Total</b>	<b>46,000</b>	<b>40,000</b>	<b>159,000</b>	<b>170,000</b>	<b>14,000</b>

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>National Palliative Care Strategy - continuation of funding</b>					
Department of Health and Ageing					
Administered expenses	10.5	-	-	-	-
Departmental expenses	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Priority Health and Medical Research program - further efficiency</b>					
Department of Health and Ageing					
Administered expenses	10.6	(4,139)	(4,268)	(4,367)	(4,467)
<b>Total</b>	<b>-</b>	<b>(4,139)</b>	<b>(4,268)</b>	<b>(4,367)</b>	<b>(4,467)</b>
<b>Support for diabetes - remove duplication in research effort</b>					
Department of Health and Ageing					
Administered expenses	10.6	(7,717)	(7,868)	(8,017)	(8,170)
Departmental expenses	-	(25)	(25)	(26)	(26)
<b>Total</b>	<b>-</b>	<b>(7,742)</b>	<b>(7,893)</b>	<b>(8,043)</b>	<b>(8,196)</b>
<b>OUTCOME 11: Mental Health</b>					
<b>Improving Maternity Services Package</b>					
Department of Health and Ageing					
Administered expenses	1.6	-	(4,243)	(4,324)	(4,406)
	2.2	320	360	820	1,639
	3.1	-	3,319	13,552	26,494
	5.2	-	6,384	5,560	4,880
	5.3	4,054	4,392	2,249	2,184
	6.1	-	1,969	3,415	5,328
	11.1	-	1,856	1,611	1,673
	12.2	1,115	1,584	2,018	2,892
	13.2	250	6,866	3,407	7,102
Departmental expenses	various	3,029	2,242	1,388	1,672
Medicare Australia					
Departmental expenses	-	2,393	664	785	934
Departmental capital	-	3,051	-	-	-
<b>Total</b>	<b>-</b>	<b>14,212</b>	<b>25,393</b>	<b>30,481</b>	<b>50,392</b>
<b>Leadership in mental health reform - continuation and further efficiency</b>					
Department of Health and Ageing					
Administered expenses	11.1	(5,000)	(5,000)	(5,000)	(5,000)
<b>Total</b>	<b>-</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>(5,000)</b>
<b>Mental health - continuation of Mental Health Support for Drought-Affected Communities program</b>					
Department of Health and Ageing					
Administered expenses	11.1	5,197	-	-	-
<b>Total</b>	<b>-</b>	<b>5,197</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Victorian bushfire response - Commonwealth assistance to health services</b>					
Department of Health and Ageing					
Administered expenses	2.2	91	-	-	-
	4.3	-	470	-	-
	5.2	-	1,476	-	-
	11.1	-	3,000	-	-
<b>Total</b>	<b>91</b>	<b>4,946</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	
<b>OUTCOME 12: Health Workforce Capacity</b>						
<b>Closing the gap - improving eye and ear health services for Indigenous Australians</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	753	1,262	1,866	2,577
	8.1	-	4,457	12,674	15,438	14,881
	12.2	-	960	1,447	997	1,015
<b>Total</b>		-	<b>6,170</b>	<b>15,383</b>	<b>18,301</b>	<b>18,473</b>
<b>Improving Maternity Services Package</b>						
Department of Health and Ageing						
Administered expenses	1.6	-	-	(4,243)	(4,324)	(4,406)
	2.2	-	320	360	820	1,639
	3.1	-	-	3,319	13,552	26,494
	5.2	-	-	6,384	5,560	4,880
	5.3	-	4,054	4,392	2,249	2,184
	6.1	-	-	1,969	3,415	5,328
	11.1	-	-	1,856	1,611	1,673
	12.2	-	1,115	1,584	2,018	2,892
	13.2	-	250	6,866	3,407	7,102
Departmental expenses	various	-	3,029	2,242	1,388	1,672
Medicare Australia						
Departmental expenses		-	2,393	664	785	934
Departmental capital		-	3,051	-	-	-
<b>Total</b>		-	<b>14,212</b>	<b>25,393</b>	<b>30,481</b>	<b>50,392</b>
<b>Medicare Benefits Schedule - diagnostic imaging and pathology services - improving the quality of services and addressing workforce shortages</b>						
Department of Health and Ageing						
Administered expenses	3.1	-	-	(1,094)	(9,172)	(19,297)
	3.3	-	279	1,112	1,377	2,025
	3.4	-	879	1,613	1,677	2,025
	12.2	-	3,650	6,010	6,117	6,226
Departmental expenses	3.1	-	305	110	137	114
	12.2	-	260	187	126	132
Department of Veterans' Affairs						
Administered expenses		-	-	(68)	(431)	(826)
Medicare Australia						
Departmental expenses		-	108	327	(145)	(396)
Departmental capital		-	92	-	-	-
<b>Total</b>		-	<b>5,573</b>	<b>8,197</b>	<b>(314)</b>	<b>(9,997)</b>
<b>Medicare Benefits Schedule - nurse practitioner workforce - expansion</b>						
Department of Health and Ageing						
Administered expenses	2.2	-	595	4,900	8,058	8,021
	3.1	-	-	5,619	8,618	8,795
	12.2	-	120	60	60	60
Departmental expenses	12.2	-	814	224	80	52
Medicare Australia						
Departmental expenses		-	8,922	2,057	616	626
Departmental capital		-	1,030	345	-	-
<b>Total</b>		-	<b>11,481</b>	<b>13,205</b>	<b>17,432</b>	<b>17,554</b>

**Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)**

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Nursing education and recruitment - further efficiency</b>					
Department of Health and Ageing					
Administered expenses	12.2	(570)	(581)	(592)	(604)
<b>Total</b>	<b>-</b>	<b>(570)</b>	<b>(581)</b>	<b>(592)</b>	<b>(604)</b>
<b>Rural Health Workforce - maintaining rural multidisciplinary training</b>					
Department of Health and Ageing					
Administered expenses	12.1	2,650	2,702	2,756	2,809
<b>Total</b>	<b>-</b>	<b>2,650</b>	<b>2,702</b>	<b>2,756</b>	<b>2,809</b>
<b>Rural Health Workforce Strategy</b>					
Department of Health and Ageing					
Administered expenses	5.1	-	(26,955)	(26,975)	(26,179)
	5.2	-	(25,810)	(26,352)	(26,879)
	12.1	2,725	80,339	86,854	91,643
Departmental expenses	12.1	1,938	1,020	514	401
Departmental capital	13.1	1,250	56	42	37
Medicare Australia					
Departmental expenses	-	6,535	1,920	910	958
Departmental capital	-	14,300	2,097	-	-
<b>Total</b>	<b>-</b>	<b>26,748</b>	<b>32,667</b>	<b>34,993</b>	<b>39,981</b>
<b>Support for Specialists to Re-Enter the Workforce - cessation</b>					
Department of Health and Ageing					
Administered expenses	12.2	(633)	(647)	(660)	(674)
<b>Total</b>	<b>-</b>	<b>(633)</b>	<b>(647)</b>	<b>(660)</b>	<b>(674)</b>
<b>Workforce program - realising efficiency savings from consolidation</b>					
Department of Health and Ageing					
Administered expenses	12.2	(375)	(375)	(375)	(375)
<b>Total</b>	<b>-</b>	<b>(375)</b>	<b>(375)</b>	<b>(375)</b>	<b>(375)</b>
<b>OUTCOME 13: Acute Care</b>					
<b>Closing the Gap - Indigenous dental services in rural and regional areas</b>					
Department of Health and Ageing					
Administered expenses	13.3	960	2,598	3,095	3,179
Departmental expenses	-	356	266	263	267
<b>Total</b>	<b>-</b>	<b>1,316</b>	<b>2,864</b>	<b>3,358</b>	<b>3,446</b>
<b>Hospital Accountability and Performance Program - continuation</b>					
Department of Health and Ageing					
Administered expenses	13.3	-	-	-	-
Departmental expenses	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Improving Maternity Services Package</b>					
Department of Health and Ageing					
Administered expenses	1.6	-	(4,243)	(4,324)	(4,406)
	2.2	320	360	820	1,639
	3.1	-	3,319	13,552	26,494
	5.2	-	6,384	5,560	4,880
	5.3	4,054	4,392	2,249	2,184
	6.1	-	1,969	3,415	5,328
	11.1	-	1,856	1,611	1,673
	12.2	1,115	1,584	2,018	2,892
	13.2	250	6,866	3,407	7,102
Departmental expenses various	-	3,029	2,242	1,388	1,672
Medicare Australia					
Departmental expenses	-	2,393	664	785	934
Departmental capital	-	3,051	-	-	-
<b>Total</b>	<b>-</b>	<b>14,212</b>	<b>25,393</b>	<b>30,481</b>	<b>50,392</b>
<b>Medicare Benefits Schedule - access to positron emission tomography services provided at Westmead and Royal North Shore Hospitals and Austin Health Services</b>					
Department of Health and Ageing					
Administered expenses	3.1	1,557	1,680	1,748	1,828
	3.3	(1,557)	(1,680)	(1,748)	(1,735)
	13.3	-	-	-	(93)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Review of the National Blood Arrangements</b>					
Department of Health and Ageing					
Administered expenses	13.1	495	490	-	-
Departmental expenses	-	236	238	-	-
<b>Total</b>	<b>-</b>	<b>731</b>	<b>728</b>	<b>-</b>	<b>-</b>
<b>Rural Health Workforce Strategy</b>					
Department of Health and Ageing					
Administered expenses	5.1	-	(26,955)	(26,975)	(26,179)
	5.2	-	(25,810)	(26,352)	(26,879)
	12.1	2,725	80,339	86,854	91,643
Departmental expenses	12.1	1,938	1,020	514	401
Departmental capital	13.1	1,250	56	42	37
Medicare Australia					
Departmental expenses	-	6,535	1,920	910	958
Departmental capital	-	14,300	2,097	-	-
<b>Total</b>	<b>-</b>	<b>26,748</b>	<b>32,667</b>	<b>34,993</b>	<b>39,981</b>
<b>Woomera Hospital - continued funding</b>					
Department of Health and Ageing					
Administered expenses	13.3	-	-	-	-
Departmental expenses	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Outcome 14: Biosecurity and Emergency Response</b>					
<b>Australian Red Cross Society - additional funding</b>					
Department of Health and Ageing					
Departmental expenses	14.1	5,000	5,000	-	-
<b>Total</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>

**Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)**

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Critical Infrastructure Protection program - continuation</b>					
Department of Health and Ageing					
Departmental expenses	14.1	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Investment in Preventative Health (Environmental Health) program - further efficiency</b>					
Department of Health and Ageing					
Administered expenses	14.1	(186)	(190)	(193)	(197)
Departmental expenses	-	(35)	(35)	(35)	(36)
<b>Total</b>	<b>-</b>	<b>(221)</b>	<b>(225)</b>	<b>(228)</b>	<b>(233)</b>
<b>Outcome 15: Sport Performance and Participation</b>					
<b>Sporting facilities in Mackay - contribution</b>					
Department of Health and Ageing					
Administered expenses	15.1	1,300	-	-	-
<b>Total</b>	<b>-</b>	<b>1,300</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surf Life Saving Australia - contribution to upgrade information and technology systems</b>					
Department of Health and Ageing					
Administered expenses	15.1	4,400	-	-	-
<b>Total</b>	<b>4,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Health Measures appropriated through the Department of the Treasury</b>					
<b>Health Infrastructure Projects in Tasmania</b>					
<i>(Department of the Treasury)</i>					
Administered expenses	-	900	900	600	-
<b>Total</b>	<b>-</b>	<b>900</b>	<b>900</b>	<b>600</b>	<b>-</b>
<b>National Partnership Agreement - Queensland compensation for health care treatment provided to Papua New Guinean nationals</b>					
<i>(Department of the Treasury)</i>					
Department of Health and Ageing					
Administered expenses	13.3	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Northern Territory Medical School</b>					
<i>(Department of the Treasury)</i>					
Administered expenses	-	-	532	1,628	2,212
<b>Total</b>	<b>-</b>	<b>-</b>	<b>532</b>	<b>1,628</b>	<b>2,212</b>
<b>Other Portfolio and Whole of Government Measures</b>					
<b>Council of Australian Governments' decision - Commonwealth investment in closing Indigenous data gaps</b>					
<i>(Department of the Treasury)</i>					
Department of Health and Ageing					
Administered expenses	8.1	nfp	nfp	nfp	nfp
<b>Total</b>	<b>-</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Drought Assistance - Exceptional Circumstances assistance for primary producers</b>					
<i>(Department of Agriculture, Fisheries and Forestry)</i>					
Department of Health and Ageing					
Administered expenses	2.2	1,022	2,997	-	-
<b>Total</b>	<b>1,022</b>	<b>2,997</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Drought Assistance - Exceptional Circumstances assistance for small businesses - extension</b> (Department of Agriculture, Fisheries and Forestry)					
Department of Health and Ageing					
Administered expenses	2.2	56	158	-	-
<b>Total</b>		<b>56</b>	<b>158</b>	<b>-</b>	<b>-</b>
<b>Fraud and compliance - matching of Medicare Benefits Schedule and Pharmaceutical Benefits Schedule data</b> (Department of Human Services)					
Department of Health and Ageing					
Administered expenses	2.2	-	(1,616)	(1,780)	(2,555)
	3.1	-	(2,597)	(2,756)	(4,134)
<b>Total</b>		<b>-</b>	<b>(4,213)</b>	<b>(4,536)</b>	<b>(6,689)</b>
<b>Migration Program - allocation of places for 2008-09</b> (Department of Immigration and Citizenship)					
Department of Health and Ageing					
Administered expenses	2.2	-	(1,116)	(3,593)	(6,309)
	3.1	-	(14,352)	(31,557)	(66,901)
	9.1	-	(2,556)	(8,205)	(14,632)
<b>Total</b>		<b>-</b>	<b>(18,024)</b>	<b>(43,355)</b>	<b>(69,808)</b>
<b>Migration Program - reduction in skill stream places for 2008-09</b> (Department of Immigration and Citizenship)					
Department of Health and Ageing					
Administered expenses	2.2	-	(3,005)	(3,214)	(3,355)
	3.1	-	(12,292)	(13,021)	(13,605)
	9.1	-	(2,158)	(4,617)	(4,941)
<b>Total</b>		<b>-</b>	<b>(17,455)</b>	<b>(20,852)</b>	<b>(22,803)</b>
<b>Protection Visas - abolition of the 45 Day Rule</b> (Department of Immigration and Citizenship)					
Department of Health and Ageing					
Administered expenses	2.2	-	125	116	138
	3.1	-	864	915	956
	9.1	-	213	228	244
<b>Total</b>		<b>-</b>	<b>1,202</b>	<b>1,259</b>	<b>1,391</b>
<b>Reform of family payments - pause to indexation of upper income thresholds of FTB-A FTB-B and Baby Bonus</b> (Department of Families, Housing, Community Services and Indigenous Affairs)					
Department of Health and Ageing					
Administered expenses	3.1	-	(2,929)	(8,156)	(12,555)
<b>Total</b>		<b>-</b>	<b>(2,929)</b>	<b>(8,156)</b>	<b>(14,962)</b>
<b>Secure and sustainable pensions - close the Pension Bonus Scheme</b> (Department of Families, Housing, Community Services and Indigenous Affairs)					
Department of Health and Ageing					
Administered expenses	2.2	-	87	207	301
	3.1	-	8	11	25
<b>Total</b>		<b>-</b>	<b>95</b>	<b>218</b>	<b>413</b>

**Table 1.3.1: Department of Health and Ageing Budget Measures (cont.)**

Program	2008-09	2009-10	2010-11	2011-12	2012-13	
	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Secure and sustainable pensions - increase in pension payments</b>						
<i>(Department of Families, Housing, Community Services and Indigenous Affairs)</i>						
Department of Health and Ageing						
Administered expenses	2.2	-	223	675	685	741
	3.1	-	20	36	63	56
<b>Total</b>		-	<b>243</b>	<b>711</b>	<b>748</b>	<b>797</b>
<b>Secure and sustainable pensions - tighten the income test taper</b>						
<i>(Department of Families, Housing, Community Services and Indigenous Affairs)</i>						
Department of Health and Ageing						
Administered expenses	2.2	-	(215)	(475)	(505)	(530)
	3.1	-	(19)	(27)	(47)	(41)
<b>Total</b>		-	<b>(234)</b>	<b>(502)</b>	<b>(552)</b>	<b>(571)</b>

Note: Prepared on a Government Financial Statistics (fiscal) basis.

## 1.4 Transition from Outcomes and Outputs to Outcomes and Programs

From the 2009-10 Budget, all General Government Sector (GGS) entities will be reporting on a Program basis. The table below outlines the transition from the 2008-09 Budget year (as at Additional Estimates), which was presented in administered items, outputs and output groups, to the program reporting framework used for the 2009-10 Budget. The table also captures revisions made to GGS Outcomes Statements under the Operation Sunlight Outcome Statement Review.

**Figure 3: Transition Table**

2008-09 Budget Year		2009-10 Budget Year
<p><b>Outcome 1: Population Health*</b> The incidence of preventable mortality, illness and injury in Australians is minimised.</p>	→	<p><b>Outcome 1: Population Health</b> A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention.</p>
<p><b>Outcome 2: Access to Pharmaceutical Services^</b> Australians have access to cost-effective medicines.</p>	→	<p><b>Outcome 2: Access to Pharmaceutical Services</b> Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships.</p>
<p><b>Outcome 3: Access to Medical Services</b> Australians have access to cost-effective medical services.</p>	→	<p><b>Outcome 3: Access to Medicare Services</b> Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services.</p>
<p><b>Outcome 4: Aged Care and Population Ageing</b> Older Australians enjoy independence, good health and wellbeing. High quality, cost-effective care is accessible to frail older people, and their carers are supported.</p>	→	<p><b>Outcome 4: Aged Care and Population Ageing</b> Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector.</p>
<p><b>Outcome 5: Primary Care</b> Australians have access to high quality, well-integrated and cost-effective primary care.</p>	→	<p><b>Outcome 5: Primary Care</b> Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease.</p>
<p><b>Outcome 6: Rural Health</b> Improved health outcomes for Australians living in regional, rural and remote locations.</p>	→	<p><b>Outcome 6: Rural Health</b> Access to health services for people living in rural, regional and remote Australia, including through health infrastructure and outreach services.</p>
<p><b>Outcome 7: Hearing Services</b> Australians have access through the Hearing Services program to hearing services and devices.</p>	→	<p><b>Outcome 7: Hearing Services</b> A reduction in the incidence and consequence of hearing loss, including through research and prevention activities, and access to hearing services and devices for eligible people.</p>

<p><b>Outcome 8: Indigenous Health</b> Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programs.</p>	→	<p><b>Outcome 8: Indigenous Health</b> Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services.</p>
<p><b>Outcome 9: Private Health</b> A viable private health industry to improve the choice of health services for Australians.</p>	→	<p><b>Outcome 9: Private Health</b> Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework.</p>
<p><b>Outcome 10: Health System Capacity and Quality</b> The capacity and quality of the health care system meets the needs of Australians.</p>	→	<p><b>Outcome 10: Health System Capacity and Quality</b> Improved long-term capacity, quality and safety of Australia’s health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research.</p>
<p><b>Outcome 11: Mental Health</b> Improved mental health care for all Australians.</p>	→	<p><b>Outcome 11: Mental Health</b> Improved mental health and suicide prevention, including through targeted prevention, identification, early intervention and health care services.</p>
<p><b>Outcome 12: Health Workforce Capacity</b> Australians have access to an enhanced health workforce.</p>	→	<p><b>Outcome 12: Health Workforce Capacity</b> Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies.</p>
<p><b>Outcome 13: Acute Care</b> Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements.</p>	→	<p><b>Outcome 13: Acute Care</b> Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payment to State and Territory Governments.</p>
<p><b>Outcome 14: Biosecurity and Emergency Response</b> Australia’s health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disaster.</p>	→	<p><b>Outcome 14: Biosecurity and Emergency Response</b> Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination.</p>
<p><b>Outcome 15: Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians</b></p>	→	<p><b>Outcome 15: Sport Performance and Participation</b> Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation.</p>

Notes:

\* Program 1.4 has been renamed Regulatory Policy (previously Food and Regulatory Policy) and now includes the special accounts of the departmental regulators being the Therapeutic Goods Administration, the National Industrial Chemicals Notification and Assessment Scheme and the Office of the Gene Technology Regulator.

^ The previous Program 2.3 Targeted Assistance – Pharmaceuticals, Aids and Appliances has been split into Program 2.3 Targeted Assistance – Pharmaceuticals and Program 2.4 Targeted Assistance – Aids and Appliances.

Under the previous performance reporting structure, departmental activity was reported under departmental outputs. Under the new structure, departmental costs are reported within Programs as Program support costs.

## 1.5 Payments for which Treasury is Appropriated Under the Federal Financial Framework

The Council of Australian Governments has agreed to a new framework for federal financial relations that is being implemented in a staged manner from 1 January 2009. Under these arrangements, specific purpose payments will now be made through combined monthly payments from the Commonwealth Treasury to and through State and Territory Treasuries.

Details of payments which were previously the responsibility of the Department of Health and Ageing and are now being made by the Treasury are summarised below, along with resources that continue to be held by the agency. Further information on the federal financial relations arrangements can be found in the Portfolio Budget Statements of the Treasury and in Budget Paper No. 3, Australia's Federal Relations 2009-10.

**Table 1.5.1: Programs for which Treasury is Appropriated Under the New Federal Financial Relations Framework and Remaining Agency Resourcing**

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Amounts appropriated to Treasury under the new FFR Act</b>					
<b>Treasury payment to/through States -</b>					
<b>Aged care assessment</b>					
Program: 4.1 Aged care assessment	30,735	75,566	78,170	81,364	83,826
<b>Commonwealth dental health program</b>					
Program: 13.3 Public hospitals and information	-	46,000	94,300	99,000	50,700
<b>Elective surgery waiting list reduction</b>					
Program: 13.3 Public hospitals and information	-	150,000	220,000	-	-
<b>Essential vaccines</b>					
Program 1.5: Immunisation	-	324,149	329,067	334,999	340,351
<b>Health infrastructure</b>					
Program 3.3: Diagnostic imaging	5,185	5,915	1,300	1,300	1,300
Program 3.5: Chronic disease - radiation oncology	2,000	10,536	4,289	2,712	993
Program 5.2: Primary care financing, quality and access	14,900	-	-	-	-
Program 10.1: Chronic disease - treatment	7,500	22,000	-	-	-
Program: 13.3 Public hospitals and information	5,250	2,700	2,700	1,750	-
<b>Sub-total</b>	<b>34,835</b>	<b>41,151</b>	<b>8,289</b>	<b>5,762</b>	<b>2,293</b>

**Table 1.5.1: Programs for which Treasury is Appropriated Under the New Federal Financial Relations Framework and Remaining Agency Resourcing (cont.)**

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Health services</b>					
Program 1.1 Chronic disease - early detection and prevention	2,000	1,999	1,999	-	-
Program 1.6: Public health	-	6,985	7,334	7,700	8,085
Program 5.2: Primary care financing, quality and access	1,943	1,725	1,804	1,886	1,886
Program 8.1: Aboriginal and Torres Strait Islander health	3,074	12,317	8,748	8,942	2,523
Program 11.1: Mental health	1,800	3,600	6,400	9,500	8,700
Program 12.2: Workforce	1,616	6,182	7,882	10,466	12,020
Program: 13.3 Public hospitals and information	-	41,291	41,469	41,666	41,865
Program: 14.1 Health emergency planning and response	6,837	13,974	14,212	14,481	14,756
Program 14.2: Surveillance	1,147	3,273	3,342	3,408	3,459
<b>Sub-total</b>	<b>18,417</b>	<b>91,346</b>	<b>93,190</b>	<b>98,049</b>	<b>93,294</b>
<b>Hepatitis C settlement fund</b>					
Program: 13.1 Blood and organ donation services	1,347	1,400	1,400	1,400	-
<b>Home and community care</b>					
Program 4.4: Community Care	463,448	1,197,357	1,283,410	1,379,782	1,488,895
<b>Hospital and health workforce reform</b>					
Program: 13.3 Public hospitals and information	1,286,490	-	-	41,400	55,520
<b>Indigenous early childhood development</b>					
Program 8.1: Aboriginal and Torres Strait islander health	-	14,958	19,843	22,797	23,764
<b>Organ transplantation services</b>					
Program: 13.1 Blood and organ donation services	1,511	18,227	-	-	-
<b>Preventative health</b>					
Program 1.6: Public health	-	2,500	8,501	74,508	135,969
<b>World sailing championships - contribution</b>					
Program 15.1: Sport and recreation	1,000	2,000	2,000	3,600	-
<b>Sub-total Treasury Resourcing</b>	<b>1,837,783</b>	<b>1,964,654</b>	<b>2,138,170</b>	<b>2,142,661</b>	<b>2,274,612</b>
<b>Agency Resourcing (from Table 1.1)</b>	<b>50,136,444</b>	<b>41,206,457</b>			
<b>Totals</b>	<b>51,974,227</b>	<b>43,171,111</b>			

Notes: Agency resourcing includes all of the resources under the control of the agency and is detailed in Table 1.2.1 (Department Resource Statement). The agency amounts for 2008-09 include amounts that were appropriated to the agency prior to the start of the new federal financial relations arrangements.

For further details on the Federal Financial Relations Framework, refer to Budget Paper No. 3 and the Treasury Portfolio Budget Statements.